

COPAC SPENDING SUMMARY (2021-22)

Current To: 2022-04-29

	EXPENSES	BUDGET	YTD	VARIANCE
1	BCCPAC Memberships (DPAC+13 schools)	\$ 3,450.00	1,200.00	2,250.00
2	Bylaw Review	\$ -		-
3	Communication Resources	\$ 2,500.00	895.64	1,604.36
4	Community Building	\$ 2,500.00		2,500.00
5	Conferences	\$ 3,500.00		3,500.00
6	Conference Hosting	\$ -		-
7	Parent Education	\$ 2,500.00	1,260.00	1,240.00
8	Child Care	\$ 100.00		100.00
9	Operational & Misc	\$ 100.00	9.66	90.34
TOTAL EXPENSES		\$ 14,650.00	3,365.30	11,284.70

* \$2500 moved from Bylaw Review budget to Conferences budget on April 4, 2022

ACCOUNT	STARTING BALANCE	YTD	REVENUE	CURRENT BALANCE
General	\$ 8,636.51	1,050.00	5,000.96	12,587.47
Gaming	\$ 813.24	2,315.30	2,500.17	998.11
TOTAL	\$ 9,449.75	3,365.30	7,501.13	20,216.17