



Proposed Budget July 1, 2023 to June 30, 2024

GENERAL ACCOUNT		
Opening Balance as of July 1, 2023	\$	3,204.49
General Revenue:		
SD#23 Grant		5,000.00
Total General Revenue	\$	5,000.00
Total funds available for Expenditures	\$	8,204.49
General Expenditures:		
BCCPAC Fees for SD23 PACs		3,375.00
Communication Resources		1,500.00
Conference Fees		500.00
Education		1,500.00
Travel		1,300.00
Total Expenditures	\$	8,175.00
General Account Over / Under		29.49

GAMING ACCOUNT			
Opening Balance as of July 1, 2023	\$	523.87	Needs to be used by September 28, 2023
Gaming Revenue:			
BC Gaming Grant		2,500.00	
Total Gaming Revenue	\$	2,500.00	
Total funds available for Expenditures	\$	3,023.87	
Gaming Expenditures:			
BCCPAC DPAC Membership		150.00	
PAC Community Building		1,100.00	
Presenter Fees		1,250.00	
Total Expenditures	\$	2,500.00	
Gaming Account Over / Under		523.87	